

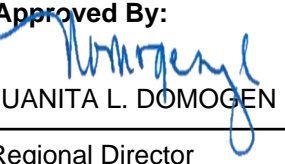


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending January, 2022								
Department	: Department of Labor and Employment (DOLE)							
Agency	: Professional Regulation Commission							
Operating Unit	: Regional Office - CAR							
Organization Code	: 16 008 0300014							
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	67,408,437.79	67,408,437.79	100 %	6,168,370.85	9 %	5,098,911.54	8 %	83 %
Professional Regulation Commission	67,408,437.79	67,408,437.79	100 %	6,168,370.85	9 %	5,098,911.54	8 %	83 %
Regional Office - CAR	67,408,437.79	67,408,437.79	100 %	6,168,370.85	9 %	5,098,911.54	8 %	83 %
Accounts Payable	2,230,334.12	2,230,334.12	100 %	2,230,334.12	100 %	1,164,674.81	52 %	52 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,143,366.12	1,143,366.12	100 %	1,143,366.12	100 %	718,706.81	63 %	63 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,086,968.00	1,086,968.00	100 %	1,086,968.00	100 %	445,968.00	41 %	41 %
Current Year	63,091,000.00	63,091,000.00	100 %	3,938,036.73	6 %	3,934,236.73	6 %	100 %
PS	28,755,000.00	28,755,000.00	100 %	1,655,209.00	6 %	1,651,409.00	6 %	100 %
MOOE	34,336,000.00	34,336,000.00	100 %	2,282,827.73	7 %	2,282,827.73	7 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,087,103.67	2,087,103.67	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,087,103.67	2,087,103.67	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:		Certified Correct:		Recommending Approval:		Approved By:		
				N/A				
LHEO MAR M. KISIM		JOVY CHRISTIE T. ANONGOS				JUANITA L. DOMOGEN		
Budget Officer		OIC- Finance and Administrative Division		N/A		Regional Director		
Date: 2022-03-10 11:51:48		Date: 2022-03-10 11:51:48		Date: 2022-03-10 11:52:58		Date: 2022-03-10 11:58:04		